



**TRIBUNAL CONSTITUCIONAL**  
**EJECUCION PRESUPUESTARIA MENSUAL**  
**Año 2022**  
**Ejecución de Gastos y Aplicaciones Financieras**  
**En DOP\$**



Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
<b>2 - GASTOS</b>	<b>1,575,371,875.00</b>	<b>1,575,371,875.00</b>	<b>176,225,771.51</b>	<b>144,117,703.87</b>	<b>115,134,810.89</b>	<b>96,527,021.04</b>	<b>99,738,428.57</b>	<b>99,018,596.41</b>	<b>109,835,310.88</b>	<b>136,849,533.94</b>	<b>125,450,595.49</b>	<b>112,344,619.69</b>	<b>135,559,045.66</b>	<b>1,350,801,437.95</b>
<b>21 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>985,100,188.00</b>	<b>938,555,742.51</b>	<b>107,266,502.78</b>	<b>105,153,242.28</b>	<b>64,855,111.52</b>	<b>64,847,670.09</b>	<b>62,509,433.78</b>	<b>61,982,436.02</b>	<b>73,789,547.62</b>	<b>79,736,009.57</b>	<b>74,271,892.44</b>	<b>69,947,886.58</b>	<b>78,106,328.98</b>	<b>842,466,061.66</b>
21.1 - REMUNERACIONES	2.1.1 - REMUNERACIONES	652,503,751.00	677,360,705.36	51,323,374.33	49,784,415.45	51,106,379.99	50,934,286.21	48,350,787.91	48,365,553.62	55,493,521.81	61,823,525.42	60,118,911.14	55,501,257.61	55,838,732.69
21.2 - SOBRESUETOS	138,662,120.00	164,597,970.64	7,927,127.13	7,064,391.79	7,080,899.31	6,896,032.16	6,936,718.85	6,923,461.74	7,061,785.51	6,721,827.62	6,648,852.62	7,009,130.52	7,655,683.33	77,925,910.58
21.3 - DIETAS Y GASTOS DE REPRESENTACION	7,224,000.00	7,224,000.00	602,000.00	602,000.00	602,000.00	602,000.00	602,000.00	602,000.00	602,000.00	602,000.00	602,000.00	602,000.00	602,000.00	6,622,000.00
21.4 - GRATIFICACIONES Y BONIFICACIONES	113,099,736.00	9,424,978.00	41,352,470.40	41,659,378.84	0.00	336,000.00	576,000.00	0.00	3,749,856.94	3,676,517.31	0.00	0.00	7,086,500.00	98,436,723.49
21.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	73,610,581.00	79,948,088.51	6,061,530.92	6,043,056.20	6,065,832.22	6,079,351.72	6,043,927.02	6,091,420.66	6,882,383.36	6,912,139.22	6,902,128.68	6,835,498.45	6,923,412.96	70,840,681.41
<b>22 - CONTRATACION DE SERVICIOS</b>	<b>171,672,325.00</b>	<b>343,996,074.90</b>	<b>52,303,687.44</b>	<b>19,668,670.21</b>	<b>20,088,160.88</b>	<b>13,022,632.22</b>	<b>17,712,650.17</b>	<b>16,988,689.55</b>	<b>14,461,932.72</b>	<b>33,704,614.22</b>	<b>30,817,630.25</b>	<b>24,623,153.86</b>	<b>36,789,397.02</b>	<b>280,181,218.54</b>
22.1 - SERVICIOS BASICOS	15,357,000.00	26,486,827.00	1,936,849.69	959,469.87	1,529,065.14	1,616,366.50	1,663,362.51	1,709,179.13	1,788,019.39	1,917,316.91	2,366,455.36	1,853,741.72	2,096,241.93	19,436,068.15
22.2 - PUBLICIDAD, IMPRESION Y ENCLADERNACION	5,350,000.00	33,416,601.90	505,937.98	5,645,520.24	2,939,204.85	2,056,962.87	3,155,829.45	2,588,485.85	851,810.76	1,338,433.97	3,661,484.38	894,336.13	3,226,352.56	26,864,359.04
22.3 - VIATICOS	2,775,000.00	14,022,527.23	145,330.69	535,928.70	648,518.44	464,949.49	2,718,746.37	438,820.78	1,321,564.64	2,198,813.15	3,241,848.47	414,661.12	276,868.42	12,406,050.27
22.4 - TRANSPORTE Y ALMACENAJE	67,188,396.00	10,099,962.00	0.00	50,000.00	438,878.08	57,710.43	96,900.00	1,017,941.00	688,153.37	918,725.59	6,216,910.28	1,032,993.44	1,129,082.61	11,647,294.80
22.5 - ALQUILERES Y RENTAS	6,296,129.00	24,612,329.42	1,033,078.95	1,513,207.84	1,147,918.89	1,377,838.22	1,377,838.22	2,453,090.06	1,716,076.04	4,626,144.48	1,802,339.05	1,957,494.19	5,917,480.64	24,404,071.29
22.6 - SEGUROS	54,000,000.00	101,000,000.00	46,786,937.61	4,239,199.69	4,111,743.90	4,048,838.57	4,014,144.04	4,256,258.11	4,180,471.62	7,586,463.23	5,052,273.66	4,442,147.95	4,185,709.76	92,904,188.14
22.7 - SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES	3,550,000.00	20,144,882.75	835,640.13	2,169,675.49	2,031,689.21	1,784,819.16	597,977.07	1,087,934.47	979,344.84	1,175,764.10	1,340,167.04	990,386.79	1,450,230.10	14,443,628.40
22.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	17,155,800.00	114,212,944.60	1,059,912.39	4,555,668.38	7,241,142.37	1,615,146.98	4,606,287.80	3,436,980.15	2,936,492.06	13,942,952.79	7,136,152.01	13,037,392.52	18,507,431.00	78,075,558.45
22.9 - OTRAS CONTRATACIONES DE SERVICIOS														
<b>23 - MATERIALES Y SUMINISTROS</b>	<b>57,287,431.00</b>	<b>89,041,877.51</b>	<b>5,468,896.09</b>	<b>6,597,276.72</b>	<b>10,744,347.15</b>	<b>6,277,341.69</b>	<b>6,906,853.62</b>	<b>6,926,256.17</b>	<b>8,385,659.28</b>	<b>10,853,779.21</b>	<b>7,735,471.50</b>	<b>4,880,648.32</b>	<b>7,673,813.11</b>	<b>82,450,342.86</b>
23.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	10,320,000.00	26,067,666.45	2,167,492.37	1,871,881.41	2,790,533.11	1,886,287.71	1,407,481.75	1,965,355.22	3,853,260.70	6,499,399.75	3,779,675.81	3,779,675.81	29,285,006.90	
23.2 - TEXTILES Y VESTUARIO	0.00	6,565,792.90	0.00	65,895.00	0.00	663,450.80	1,581,707.90	-3,059.94	481,501.36	613,420.99	76,664.00	62,197.80	844,290.00	4,386,067.91
23.3 - PRODUCTOS DE PAPEL, CARTON E IMPRESOS	24,258,052.00	6,478,293.00	235,934.93	731,566.64	819,636.85	1,247,206.01	434,558.00	360,825.20	258,209.37	489,331.53	0.00	189,980.00	44,604.00	4,811,852.53
23.4 - PRODUCTOS FARMACUTICOS	50,000.00	1,215,000.00	100,100.00	635,400.00	52,115.00	58,050.00	17,107.99	0.00	0.00	63,000.00	0.00	0.00	0.00	925,772.99
23.5 - PRODUCTOS DE CUERO, CAUCHO Y PLASTICO	470,000.00	1,270,000.00	328,112.69	73,782.45	612,752.17	0.00	897,272.64	0.00	386,090.36	7,000.00	250,632.00	0.00	68,799.99	2,624,442.30
23.6 - PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS	550,000.00	2,510,000.00	67,260.00	0.00	391,551.28	224,613.00	212,400.00	35,175.80	0.00	-4,580.76	274,092.76	11,153.01	555,499.75	1,767,164.84
23.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS	19,909,400.00	33,334,997.10	1,888,118.98	1,820,816.12	4,608,417.44	1,814,809.67	1,791,574.11	3,747,219.60	1,785,321.50	1,858,602.59	5,779,523.67	2,180,751.78	2,023,446.09	29,298,601.55
23.8 - GASTOS QUE SE ANULARAN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.9 - PRODUCTOS Y UTILILES VARIOS	1,729,979.00	11,600,128.06	681,877.12	1,397,935.10	1,469,341.30	382,924.50	564,751.23	820,740.29	1,621,275.99	1,327,605.11	617,523.59	109,962.14	357,497.47	9,351,433.84
<b>24 - TRANSFERENCIAS CORRIENTES</b>	<b>140,880,000.00</b>	<b>149,277,059.26</b>	<b>11,103,330.00</b>	<b>12,153,008.09</b>	<b>12,155,019.79</b>	<b>11,193,172.45</b>	<b>12,346,720.20</b>	<b>11,319,983.40</b>	<b>12,391,754.93</b>	<b>11,442,881.87</b>	<b>11,340,680.92</b>	<b>11,973,095.69</b>	<b>11,797,961.72</b>	<b>129,217,609.06</b>
24.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	140,880,000.00	149,277,059.26	11,103,330.00	12,153,008.09	12,155,019.79	11,193,172.45	12,346,720.20	11,319,983.40	12,357,242.28	11,442,881.87	11,340,680.92	11,973,095.69	11,797,961.72	129,183,096.41
24.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PUBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PUBLICAS FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,512.65	0.00	0.00	0.00	0.00	34,512.65
24.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>25 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PUBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PUBLICAS FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>26 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>220,431,931.00</b>	<b>54,501,120.82</b>	<b>83,355.20</b>	<b>545,506.57</b>	<b>7,292,171.55</b>	<b>1,186,204.59</b>	<b>262,770.80</b>	<b>1,801,231.27</b>	<b>806,416.33</b>	<b>1,112,249.07</b>	<b>1,284,920.38</b>	<b>919,835.24</b>	<b>1,191,544.83</b>	<b>16,486,205.83</b>
26.1 - MOBILIARIO Y EQUIPO	212,755,218.00	33,274,237.82	0.00	27,140.00	7,148,329.56	1,174,105.59	72,103.43	1,704,323.77	782,092.84	432,570.99	57,770.62	888,545.79	1,109,912.23	13,396,894.82
26.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	595,713.00	1,330,000.00	0.00	0.00	143,841.99	0.00	0.00	0.00	26,107.50	19,438.49	542,193.08	94,001.30	18,000.00	925,214.96
26.3 - EQUIPO E INSTRUMENTAL, CIENTIFICO Y LABORATORIO	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.99
26.4 - VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCION Y ELEVACION	3,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	1,115,550.00	0.00	0.00	0.00	0.00	0.00	179,564.75	0.00	94,000.00	0.00	0.00	0.00	273,564.75
26.7 - ACTIVOS BIOLÓGICOS CULTIVABLES	4,081,000.00	8,331,333.00												

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<b>2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLITICA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.8.1 - CONCESION DE PRISTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.2 - ADQUISICION DE TITULOS VALORES REPRESENTATIVOS DE DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.9 - GASTOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.9.1 - INTERESES DE LA DEUDA PUBLICA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GASTOS</b>	<b>1,575,371,875.00</b>	<b>1,575,371,875.00</b>	<b>176,225,771.51</b>	<b>144,117,703.87</b>	<b>115,134,810.89</b>	<b>96,527,021.04</b>	<b>99,738,428.57</b>	<b>99,018,596.41</b>	<b>109,835,310.88</b>	<b>136,849,533.94</b>	<b>125,450,595.49</b>	<b>112,344,619.69</b>	<b>135,559,045.66</b>	<b>1,350,801,437.95</b>
<b>4 - APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.2 - DISMINUCION DE PASIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.2.1 - DISMINUCION DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCION DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.3 - DISMINUCION DE FONDOS DE TERCEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3.5 - DISMINUCION DEPOSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>1,575,371,875.00</b>	<b>1,575,371,875.00</b>	<b>176,225,771.51</b>	<b>144,117,703.87</b>	<b>115,134,810.89</b>	<b>96,527,021.04</b>	<b>99,738,428.57</b>	<b>99,018,596.41</b>	<b>109,835,310.88</b>	<b>136,849,533.94</b>	<b>125,450,595.49</b>	<b>112,344,619.69</b>	<b>135,559,045.66</b>	<b>1,350,801,437.95</b>

Fuente: Departamento de Presupuesto, Dirección Financiera.

Fecha de registro: hasta el 30 de Noviembre del 2022.

Fecha de imputación: hasta el 30 de Noviembre del 2022.

  
 Elvis R. Espinal Acosta  
 Director Financiero



  
 Edward R. Rodríguez  
 Encargado de Presupuesto

